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Appendix I

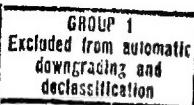
APPENDIX I

MANPOWER/TARGET DATES

The following charts represent the projected target dates and manpower requirements, in man months, for achieving initial SIPS goals.

The basic goal for SIPS is the phased implementation of those subsystems which satisfy Support management requirements and provide relief for OCS workload, particularly the RCA 501 workload. We expect this phased implementation to begin during Fiscal 1969 and continue through Fiscal 1970. In addition to this basic goal, SIPS should also during this time period test the feasibility of providing a preliminary capability for supporting data communications between field stations and Headquarters. This capability represents an Agency requirement of high priority.

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